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RESOLUTION 2003- 23

WHEREAS the Nassau County Impact Fee Ordinance Fund has carried forward cash in excess of the amount budgeted for 2002/2003.

WHEREAS these revenues were not anticipated in the 2002/2003 budget year for the Nassau County Impact Fee Ordinance Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 27th day of January, 2003 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2) (d) be adopted:

REVENUE

41151541-389910	Balances Forward-Cash-501 Transportation	<u>\$ 170,121</u>
41152521-389910	Balances Forward-Cash 502 Law Enforcement	\$ 14,862
41152522-389910	Balances Forward-Cash 502 Fire & Rescue	30,113
41152541-389910	Balances Forward-Cash 502 Transportation	<u>152,519</u>
		<u>\$ 197,494</u>
41153521-389910	Balances Forward-Cash 503 Law Enforcement	\$ 43,253
41153522-389910	Balances Forward-Cash-503 Fire & Rescue	23,967
41153541-389910	Balances Forward-Cash-503 Transportation	<u>290,108</u>
		<u>\$ 357,328</u>
41154521-389910	Balances Froward-Cash-504 Law Enforcement	\$ 7,319
41154522-389910	Balances Forward-Cash-504 Fire & Rescue	7,135
41154541-389910	Balances Forward-Cash-504 Transportation	<u>67,446</u>
		<u>\$ 81,900</u>
41155521-389910	Balances Forward-Cash-505 Law Enforcement	\$ 15,724
41155522-389910	Balances Forward-Cash-505 Fire & Rescue	19,436
41155541-389910	Balances Forward-Cash-505 Transportation	<u>151,490</u>
		<u>\$ 186,650</u>
41197519-389910	Balances Forward-Cash-Administrative Space	<u>\$ 68,173</u>
TOTAL REVENUES		<u><u>\$1,061,666</u></u>

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APPROPRIATION

41151541-563100	Road Construction-501 Transportation	\$ 151,467
41151541-563141	Lime Street-Engineering & Design-501Trans.	<u>18,654</u>
		<u>\$ 170,121</u>
41152521-564400	Equipment-Law Enforcement 502	\$ 14,862
41152522-564300	Equipment-Fire & Rescue 502	30,113
41152541-563100	Road Construction/Improvement 502	60,788
41152541-563301	Scott Rd & Drainage-Construction 502	<u>91,731</u>
		<u>\$ 197,494</u>
41153521-564400	Equipment-Law Enforcement 503	\$ 43,253
41153522-564300	Equipment-Fire & Rescue 503	23,967
41153541-563100	Road Construction-503	275,547
41153541-563174	Mt. Zion Connector Road	<u>14,561</u>
		<u>\$ 357,328</u>
41154521-564400	Equipment-Law Enforcement 504	\$ 7,319
41154522-564300	Equipment-Fire & Rescue 504	7,135
41154541-563100	Road Construction-504	<u>67,446</u>
		<u>\$ 81,900</u>
41155521-564400	Equipment-Law Enforcement 505	\$ 15,724
41155522-564300	Equipment-Fire & Rescue 505	19,436
41155541-563100	Road Construction-505	78,241
41155541-563165	Church St Turn Lane-505	65,399
41155541-563167	CR115/RR Improvement 505	<u>7,850</u>
		<u>\$186,650</u>
41197519-562100	Buildings-Administrative Space	<u>\$ 68,173</u>

TOTAL APPROPRIATION

\$1,061,666

ADOPTED this 27th day of January, 2003.

ATTEST:



CHAIRMAN



EX OFFICIO CLERK